

## Finished Order Summary

Wednesday - 5/7/2008 - 8:21am

Order : All Orders

Click Links for...

Order Date From : 04 / 01 / 2008

[List of Orders included in Report](#)

Order Date To : 05 / 07 / 2008

[Each Order Listed Summary](#)

Units	Estimated Minutes	Actual Minutes	Difference Minutes	Efficiency Min %	Estimated Labor \$ *	Actual Labor \$	Difference Labor \$	Efficiency Labor %
Fab	79,057.93	90,797.00	(11,739.07)	87.07%	\$25,875.58	\$28,134.58	(2,259.00)	91.97%
Other & Parent Cell	15,245.30	11,460.00	3,785.30	133.03%	\$4,989.77	\$3,288.12	1,701.65	151.75%
Saw	27,854.97	28,668.00	(813.03)	97.16%	\$9,116.90	\$9,360.73	(243.83)	97.40%
<b>Totals</b>	<b>122,158.20</b>	<b>130,925.00</b>	<b>(8,766.80)</b>	<b>93.30%</b>	<b>\$39,982.25</b>	<b>\$40,783.43</b>	<b>(801.18)</b>	<b>98.04%</b>

(\* Estimated Labor Fab/Other/Other is based on Estimated Minutes)

Units	# of Units	Estimated Man-Minutes Per Unit	Actual Man-Minutes Per Unit	Difference Minutes Per Unit	Estimated Labor Cost Per Unit	Actual Labor Cost Per Unit	Difference Labor \$ Per Unit
Board Footage	257,674.13	0.4741	0.5081	(0.0340)	\$0.1552	\$0.1583	(0.0031)
Linear Footage	91,105.21	1.3408	1.4371	(0.0962)	\$0.4389	\$0.4477	(0.0088)
Number of Setups	1,101.00	110.9520	118.9146	(7.9626)	\$36.3145	\$37.0422	(0.7277)
Total Truss Quantity	4,505	27.1161	29.0622	(1.9460)	\$8.8751	\$9.0529	(0.1778)
Total # of Lum Pieces	315,350	0.3874	0.4152	(0.0278)	\$0.1268	\$0.1293	(0.0025)
Total # of Joints	275,804	0.4429	0.4747	(0.0318)	\$0.1450	\$0.1479	(0.0029)
<b>*Total Gross Margin</b>	<b>\$80,000.00</b>	<b>\$1.5270</b>	<b>\$1.6366</b>	<b>(0.1096)</b>	<b>\$0.4998</b>	<b>\$0.5098</b>	<b>(0.0100)</b>

(\*Total Gross Margin = Total Sales Price minus [Est. Lumber + Est. Plate + Actual Labor Cost])